



Superintendent's Report

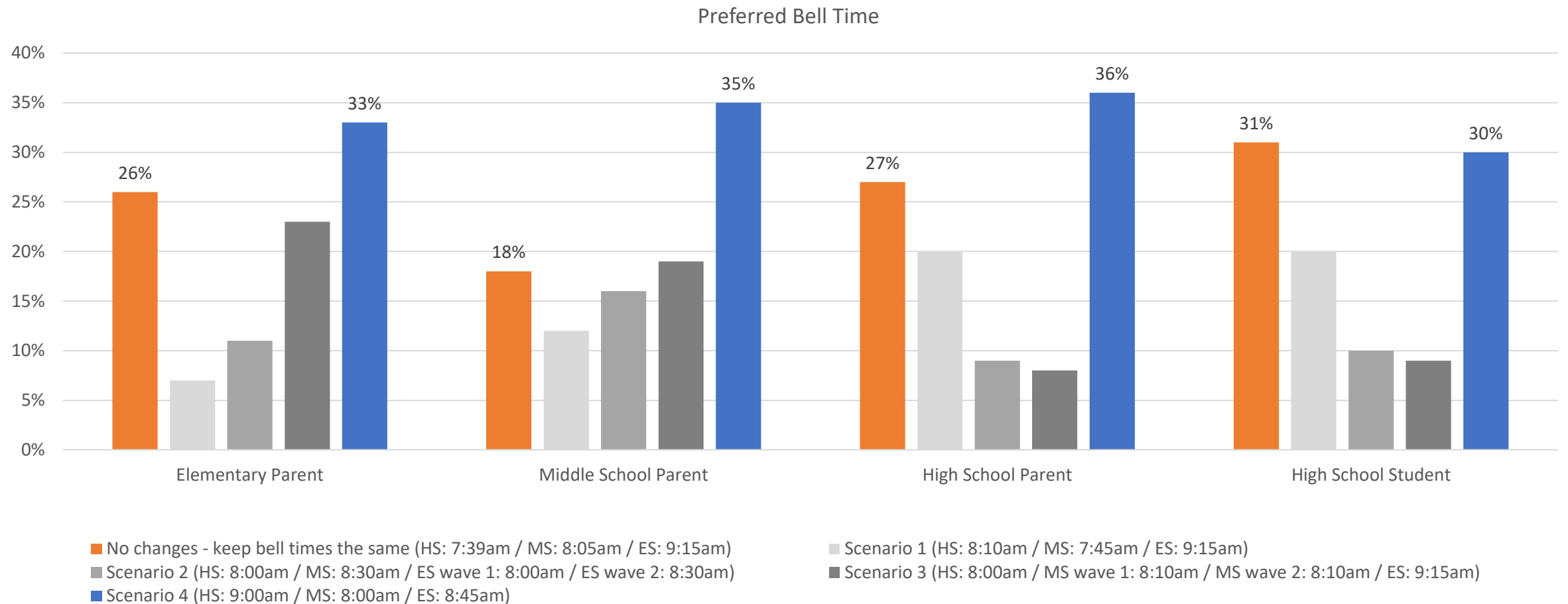
Syosset Central School District

September 11, 2023



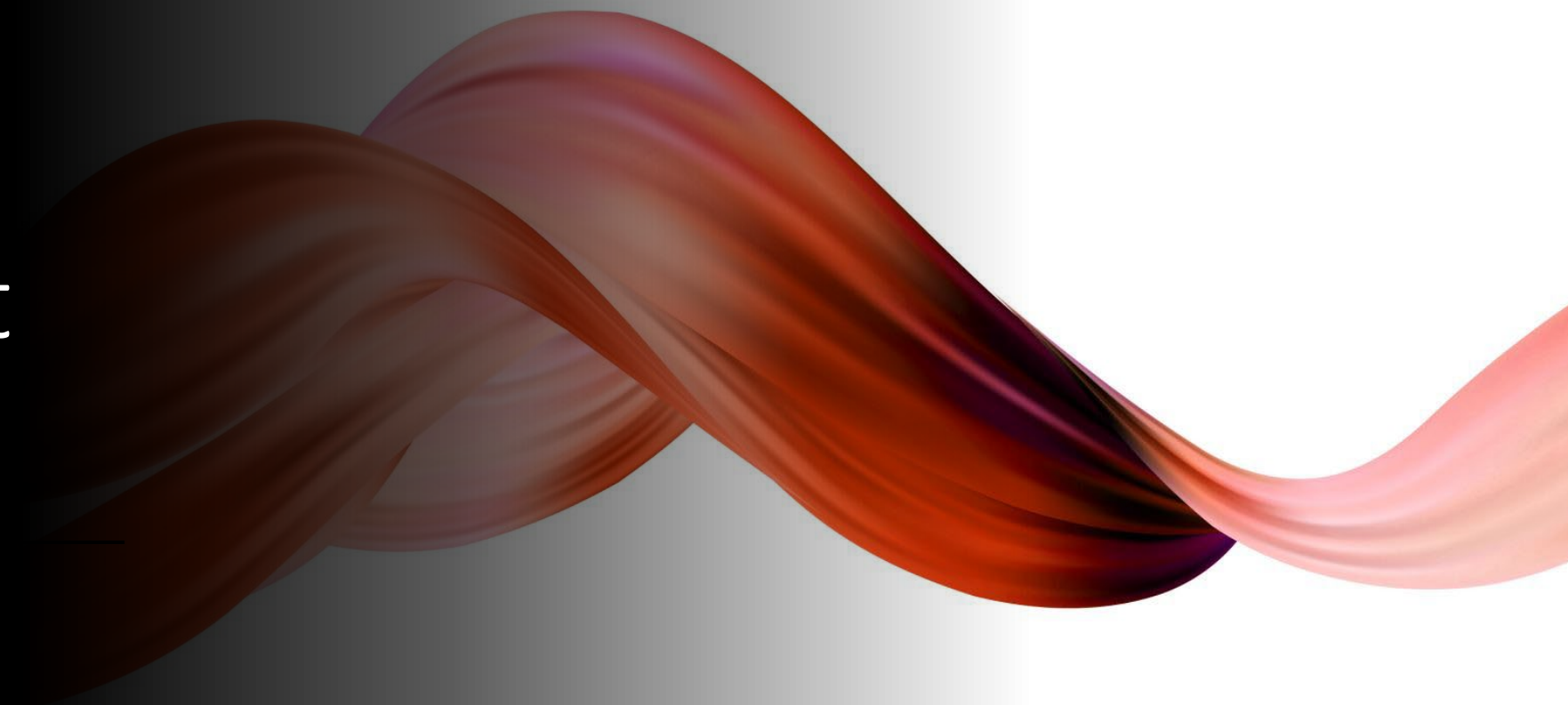
Preferred Bell Times

No New Scenarios

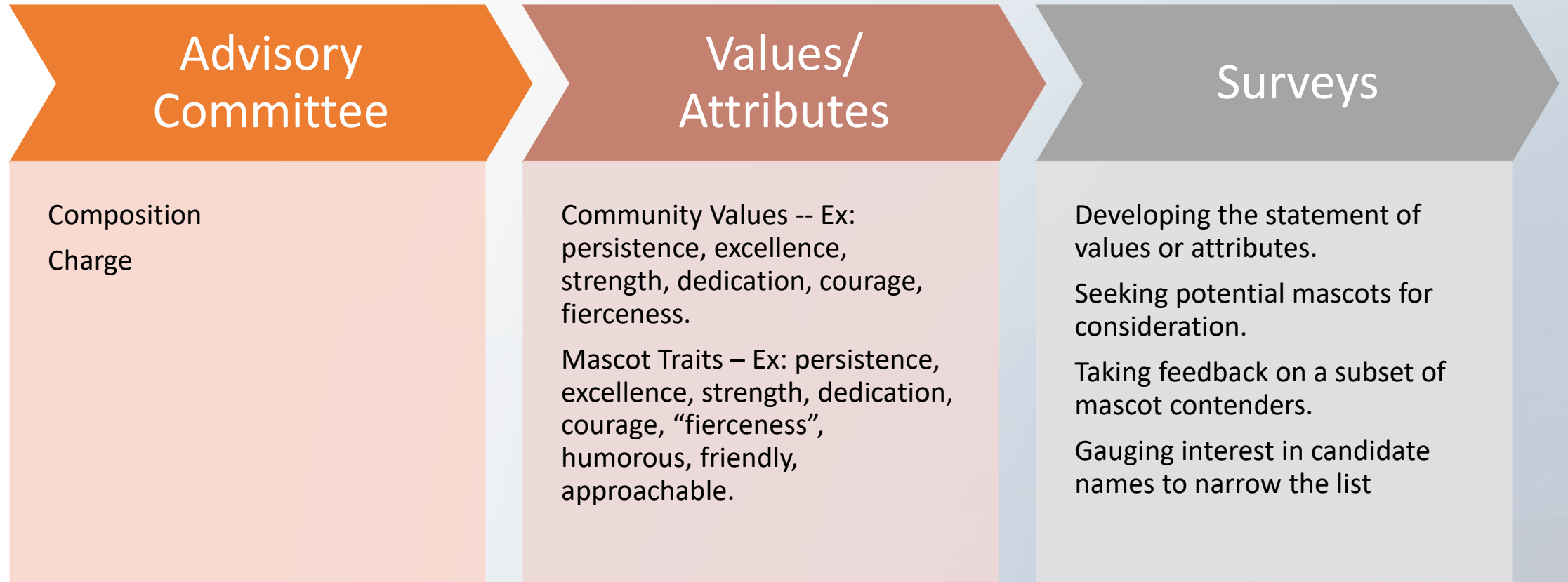




Mascot/Logo Development Research



Typical Mascot Selection Processes



Typical Mascot Selection Processes, cont'd

Evaluation Rubrics for Names (examples adapted from Weedsport)

Uses school colors ● Recognizable at different sizes ● Unique, distinctive and memorable ● Reflects community identity and positive values ● Relevant to the school and community ● Timeless and won't become outdated ● Simple, easily recognizable, even at small sizes ● Memorable and stands out among other logos ● Versatile with digital platforms, print materials, uniforms, and signage ● Safe if used as a costume.

Final Selection Process

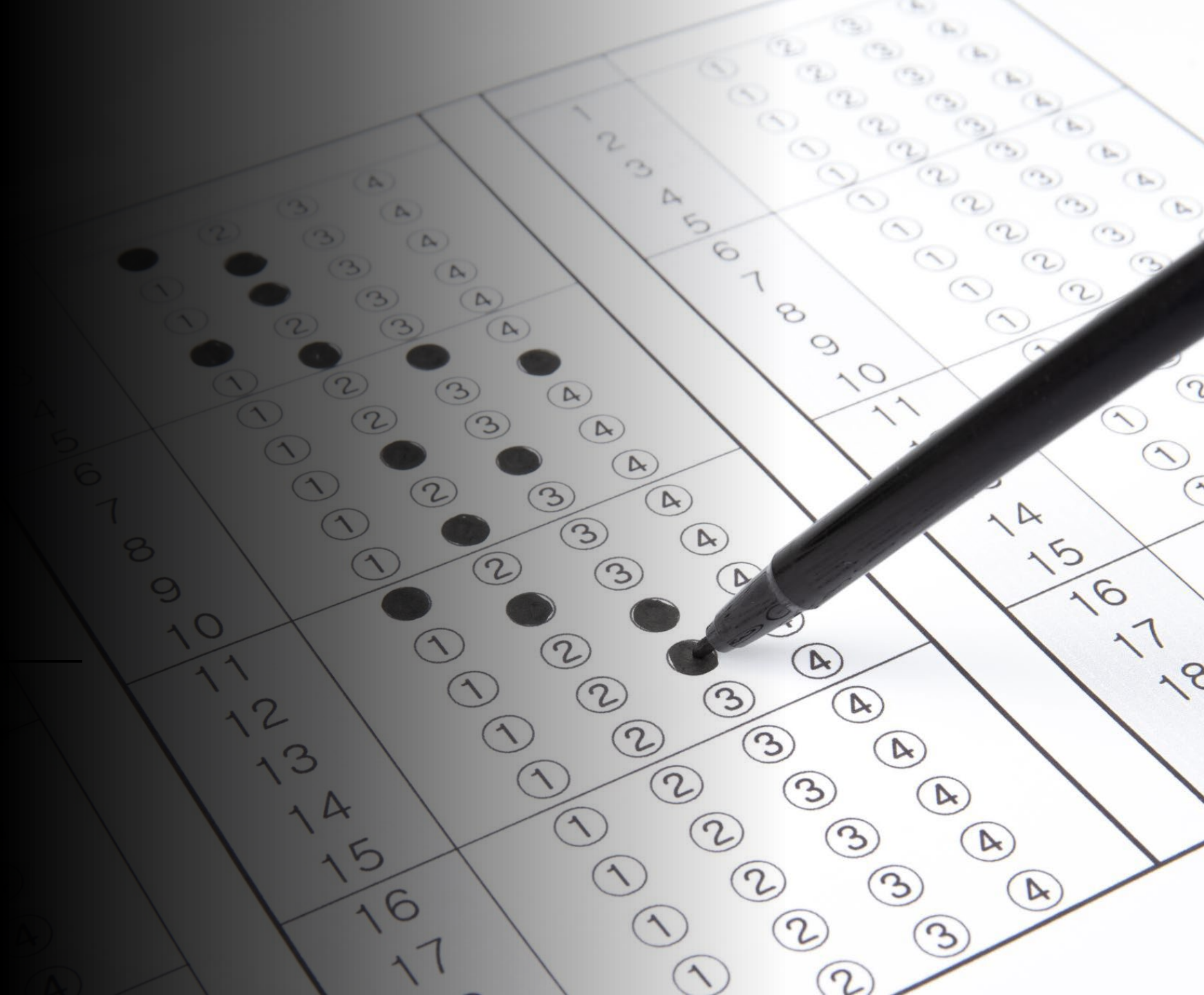
How the winning mascot is chosen.

Artwork and Branding

Once chosen, how designs for artwork, logos and branding developed and selected.

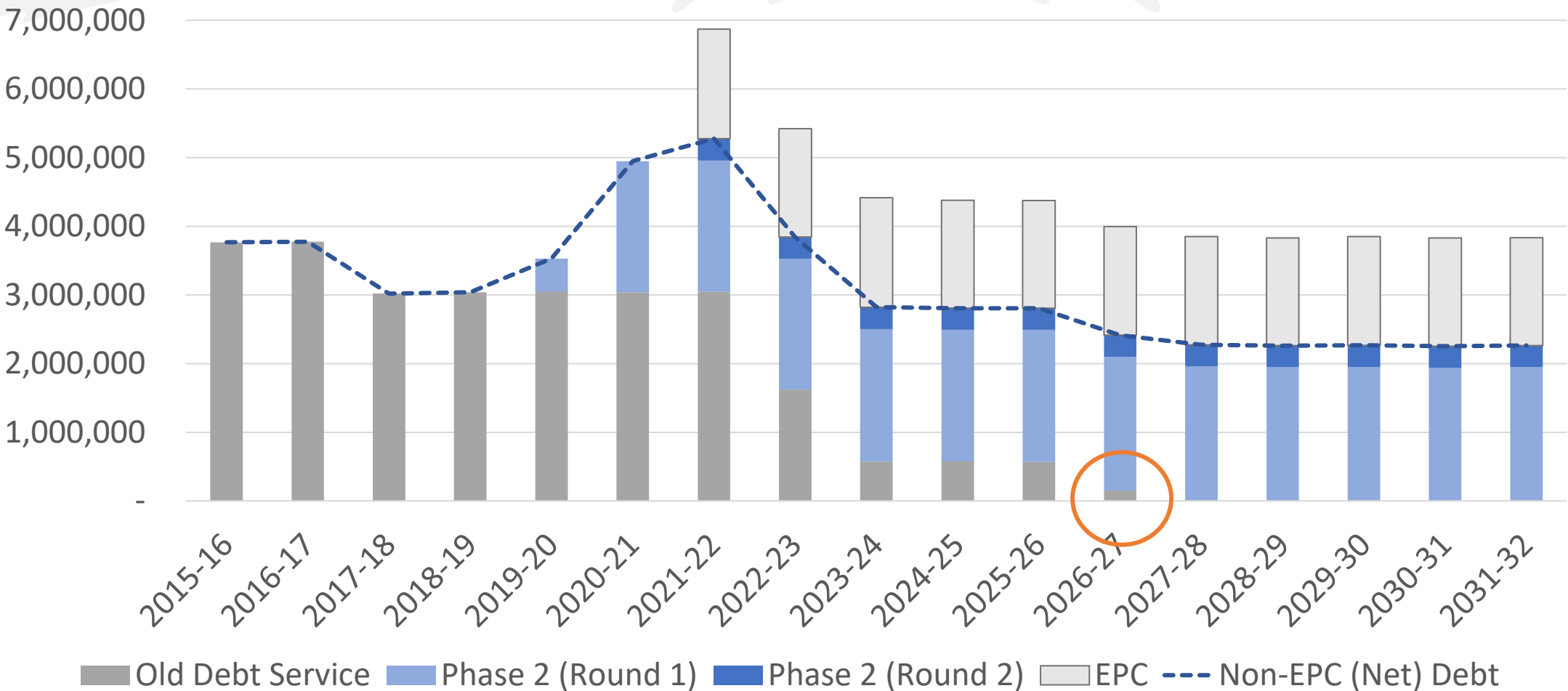


Answers to Facilities Questions



Bond Roll Off in 2025-26

Syosset Debt Service



Potential New Developments

PROJECT	LOCATION	Units by Completion Date							Total Enrollment Impact			
		Total Units	2021 Units	2022 Units	2023 Units	2024 Units	2025 Units	2026 Units	ES Area	MS Area	HS Area	Total Students
<u>Whitman Zone</u>												
Sagamore	884 Jericho Tpke	76		20	20	20	16		Walt Whitm	HBT	Syosset HS	
Kensington Estates	38 Plainview Rd	17		3	3	3	3	5	Walt Whitm	HBT	Syosset HS	
Shadowlawn	8595 Jericho Tpke	22			6	6	6	4	Walt Whitm	HBT	Syosset HS	
Shadowlawn	8595 Jericho Tpke	6			3	3			Walt Whitm	HBT	Syosset HS	
	Total	121		23	32	32	25	9	37	18.8	24.7	80.5
<u>Baylis Zone</u>												
Engel Burman	68 Piquets Ln	106			25	25	25	31	Baylis	HBT	Syosset HS	
									32.4	16.4	21.6	70.4
<u>Robbins Lane Zone</u>												
Tribeca Square	80 Jericho Tpke	12	6	6					Robbins Ln.	S.Woods	Syosset HS	
									3.7	1.9	2.4	8
District-Wide		239	6	29	57	57	50	40	69.4	35.2	46.3	150.9

Slide from February 2020 BOE Presentation. Note, only Sagamore remains active at this time.

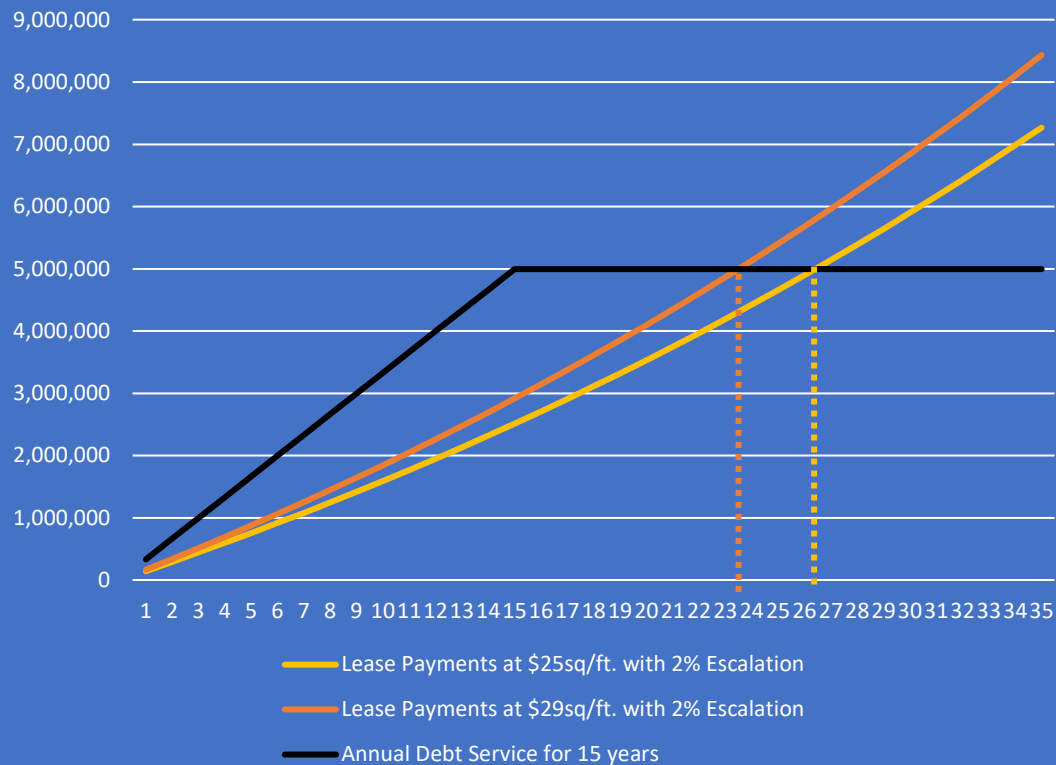
Estimated Cost of Debt Service

- Summary
 - **For every \$10,000 in current taxes, a project of \$10 million would result in about \$27/year increase**
- Preliminary Assumptions
 - Debt service based on schedule of \$1 Million
 - Building Aid based on 23-24 Aid Ratio
 - Building aid based on 100% aidable expenses, actuals will vary
 - 15-year amortization (most conservative)
 - 22-23 Tax information since 23-24 not available on NC Website

Debt Amount	\$10 million
Annual Debt Service (15 yrs @4.75%)	\$1 million
Less State Aid (@41.9%)	\$419,000
Net Debt Service	\$581,000
2022-23 Tax Levy	\$213,921,159
Tax Levy Increase	0.272%
Increase per \$10,000 in taxes	\$27.20

Woodbury School for Offices Analysis

Construct @ Woodbury vs. Lease Office Space
Breakeven Analysis



- Assumptions:
 - 2% CPI for leased space
 - Cost of square footage (5,800) for offices is prorated from total cost to renovate
 - Project (office space) not aidable.
- Further research:
 - Co-located program to make project aidable
 - Swing space for other offices in other buildings.