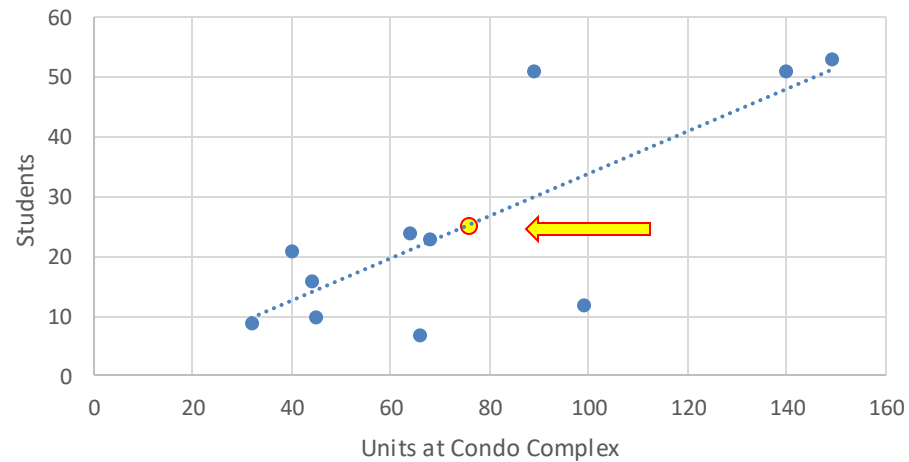


# "THE SAGAMORE" ENROLLMENT PROJECTION

- Data analysis by Davis Demographics based on all FA19 condominium parcels in the Syosset School District, correlated with all students residing in those parcels.
- Analysis shows 1 student generated for every 3 units at the development.

|                     | Sales               |            | Total     |           |             | Elementary |             | Middle   |             | High     |             |
|---------------------|---------------------|------------|-----------|-----------|-------------|------------|-------------|----------|-------------|----------|-------------|
|                     | Minimum             | Maximum    | Units     | Students  | Yield       | Students   | Yield       | Students | Yield       | Students | Yield       |
| Hamlet East         | \$ 242,400          | \$ 338,000 | 45        | 10        | 0.22        | 7          | 0.16        | 2        | 0.04        | 1        | 0.02        |
| Cold Harbor Ln      | \$ 251,200          | \$ 328,000 | 66        | 7         | 0.11        | 3          | 0.05        | 1        | 0.02        | 3        | 0.05        |
| Eagle Chase         | \$ 384,000          | \$ 788,800 | 99        | 12        | 0.12        | 8          | 0.08        | 2        | 0.02        | 2        | 0.02        |
| Aspen Dr.           | \$ 266,800          | \$ 531,600 | 140       | 51        | 0.36        | 22         | 0.16        | 16       | 0.11        | 13       | 0.09        |
| Holiday Dr          | \$ 280,800          | \$ 388,000 | 149       | 53        | 0.36        | 20         | 0.13        | 15       | 0.10        | 18       | 0.12        |
| Chestnut Ln         | \$ 418,800          | \$ 519,200 | 44        | 16        | 0.36        | 5          | 0.11        | 4        | 0.09        | 7        | 0.16        |
| Chestnut Ln.        | \$ 384,800          | \$ 560,000 | 40        | 21        | 0.53        | 15         | 0.38        | 4        | 0.10        | 2        | 0.05        |
| Hidden Ridge        | \$ 300,000          | \$ 470,800 | 64        | 24        | 0.38        | 10         | 0.16        | 7        | 0.11        | 7        | 0.11        |
| Glen Way            | \$ 280,800          | \$ 491,600 | 89        | 51        | 0.57        | 16         | 0.18        | 14       | 0.16        | 21       | 0.24        |
| Fen Way             | \$ 266,000          | \$ 463,600 | 68        | 23        | 0.34        | 11         | 0.16        | 7        | 0.10        | 5        | 0.07        |
| The Preserve        | \$ 531,200          | \$ 956,400 | 32        | 9         | 0.28        | 15         | 0.47        | 4        | 0.13        | 2        | 0.06        |
| Totals/Averages     |                     |            | 836       | 277       | 0.33        | 132        | 0.16        | 76       | 0.09        | 81       | 0.10        |
| <b>The Sagamore</b> | <b>\$ 1,500,000</b> |            | <b>76</b> | <b>25</b> | <b>0.33</b> | <b>12</b>  | <b>0.16</b> | <b>7</b> | <b>0.09</b> | <b>7</b> | <b>1.10</b> |

Student Yield from Condominium Developments



(Note: Totals inconsistent due to rounding.)