



# Distrito escolar Syosset

## Audiencia sobre el presupuesto Presupuesto 2022-2023

9 de mayo de 2022



# Calendario de planificación del presupuesto 2022-2023

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## Fechas importantes

- ✓ 7 de febrero: reunión sobre el presupuesto
- ✓ 21 de marzo: reunión sobre el presupuesto
- ✓ **11 de abril: reunión sobre el presupuesto y aprobación del presupuesto**
  - 9 de mayo: audiencia sobre el presupuesto
  - **17 de mayo de 2022: elección anual del distrito y votación del presupuesto**

## Presupuesto y límite impositivo de Syosset

	Tax Cap Calculation	Actual Tax Levy
<b>2022-23 Est.</b>	2.61%	2.36%
<b>2021-22</b>	2.31%	1.98%
<b>2020-21</b>	3.23%	1.70%
<b>2019-20</b>	3.34%	2.49%
<b>2018-19</b>	3.57%	2.26%
<b>2017-18</b>	2.24%	2.12%
<b>2016-17</b>	0.30%	0.14%
<b>2015-16</b>	1.56%	0.91%
<b>2014-15</b>	1.39%	1.33%
<b>2013-14</b>	3.08%	2.84%
<b>2012-13</b>	2.26%	2.26%

Aumento del gravamen fiscal = 2.36 %

Límite impositivo calculado = 2.61 %

Aproximadamente \$525,000 por debajo del límite

Aumento de un presupuesto a otro = 4.32 %

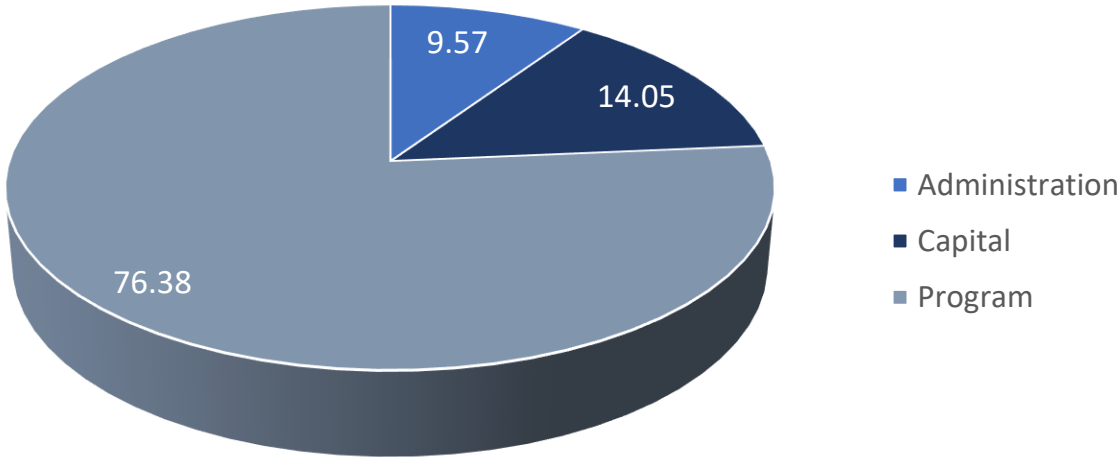
Cantidad acumulada por debajo del límite: **\$10.8 millones**

# Formato propuesto de presupuesto de tres partes 2022-2023

**Syosset Central School District**  
 'State Category (3-Part Budget) Report'  
 Fiscal Year: 2023

	2022-2023 Proposed Budget	2021-2022 Adopted Budget
Administration	24,685,605.00	23,673,986.00
Capital	36,217,294.00	34,336,751.00
Program	196,928,371.00	189,149,288.00
<b>Total Budget</b>	<b>257,831,270.00</b>	<b>247,160,025.00</b>

Componentes del presupuesto de tres partes





# Formato propuesto de presupuesto de tres partes 2022-2023

## Códigos del programa

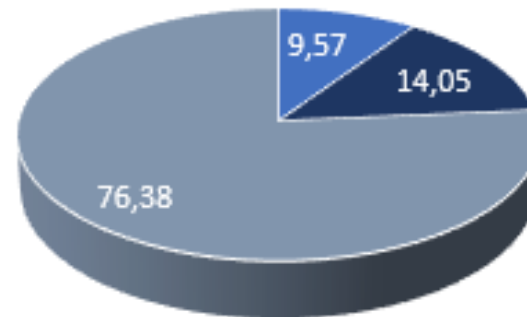
Programa		
2110	Enseñanza de la escuela normal	82,740,555.00
2250	Programa para estudiantes con discapacidades médicamente elegibles	30,636,922.00
2280	Educación ocupacional (9.° a 12.° grado)	435,000.00
2330	Enseñanza de las escuelas especiales	675,084.00
2610	Biblioteca y sector audiovisual de la escuela	2,796,407.00
2630	Enseñanza asistida por computadoras	3,932,243.00
2805	Asistencia de la escuela normal	325,404.00
2810	Orientación de la escuela normal	3,305,232.00
2815	Servicios de salud de la escuela normal	1,981,295.00
2820	Servicios psicológicos de la escuela normal	2,613,342.00
2825	Servicios de trabajo social de la escuela normal	338,312.00
2850	Actividades curriculares complementarias de la escuela normal	1,710,634.00
2855	Atletismo interescolar de la escuela normal	2,781,557.00
5510	Servicios de transporte del distrito médicamente elegibles	256,180.00
5540	Transporte contratado médicamente elegible	11,507,600.00
7140	Recreación	297,127.00
8070	Censo	18,750.00
9000	Beneficios de los empleados	50,246,727.00
9901	Transferencia al fondo de ayuda especial	330,000.00
<b>Total del programa</b>		<b>196,928,371.00</b>

## Códigos de capital

Capital		
1620	Operación de la planta	15,337,133.00
1621	Mantenimiento de la planta	6,583,176.00
9000	Beneficios de los empleados	5,066,053.00
9760	Bonos de anticipación impositiva	720,000.00
9901	Transferencia al fondo de servicio de deudas	5,420,932.00
9950	Transferencia al fondo de capital	3,090,000.00
<b>Total de capital</b>		<b>36,217,294.00</b>

## Administración

Administración		
1010	Junta de Educación	46,700.00
1040	Secretaría del distrito	98,271.00
1060	Reunión del distrito	37,500.00
1240	Administrador principal de la escuela	386,204.00
1310	Administración comercial	581,804.00
1320	Auditorías	119,470.00
1345	Compras	583,783.00
1380	Tarifa del agente fiscal	7,000.00
1420	Legal	422,600.00
1430	Personal	725,174.00
1480	Información y servicios públicos	179,670.00
1470	Central de impresiones y correos	570,312.00
1680	Central de procesamiento de datos	2,826,700.00
1910	Seguro no asignado	1,266,645.00
1981	Costos administrativos de BOCES	811,845.00
1983	Gastos de capital de BOCES	215,809.00
1989	No clasificado	50,000.00
2010	Desarrollo y supervisión del plan de estudios	3,130,249.00
2020	Supervisión de la escuela normal	6,636,132.00
2070	Capacitación y enseñanza en servicio	503,000.00
9000	Beneficios de los empleados	5,486,737.00
<b>Total de administración</b>		<b>24,685,605.00</b>



■ Administración ■ Capital ■ Programa

# Presupuesto 2022-2023

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**El presupuesto 2022-2023 continúa brindando apoyo a lo siguiente:**

- **Todos los programas y servicios existentes para los estudiantes**
- **Tecnología educativa**
- **Bienestar mental de los estudiantes**
- **Mantenimiento de los protocolos vigentes de limpieza, desinfección y seguridad**
- **La estabilidad fiscal para optimizar nuestra respuesta a las circunstancias cambiantes**
- **Inversión y mantenimiento de nuestra planta y equipos físicos**

# Detalle del anteproyecto del presupuesto: proyectos de instalaciones

## Lista de proyectos para transferencia al capital

- Renovación de la biblioteca de South Woods
- Iluminación del campo de césped artificial
- Reconstrucción de la cancha de tenis de la escuela secundaria
- Pavimentación del aparcamiento de la escuela secundaria
- Proyectos de plomería, techado y albañilería a menor escala en todo el distrito y mejora de la ventilación de las instalaciones de mantenimiento



# ANTEPROYECTO del presupuesto y gravamen fiscal de Syosset

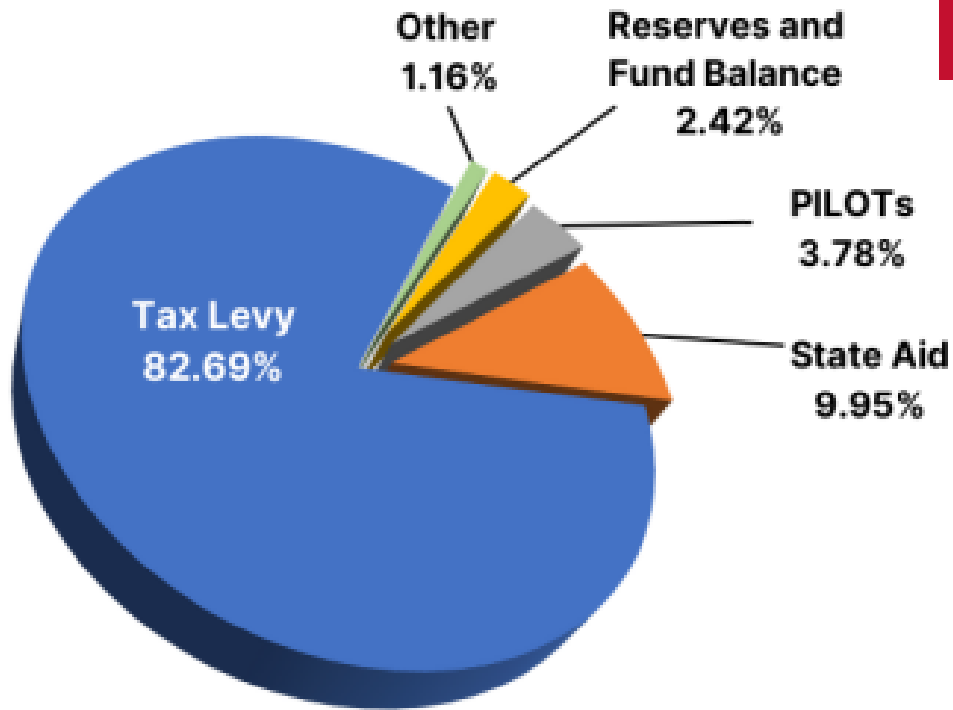
	Draft 2022-23 Budget
<b>Preliminary Spending Plan DRAFT</b>	<b>257,831,270</b>
<b>Estimated State Aid (Including Anticipated Building Aid)</b>	<b>-25,658,758</b>
<b>Local Revenue</b> <i>(Includes PILOTS &amp; LIPA PILOT - PILOTS ARE ESTIMATED USING CURRENT YEAR VALUES &amp; SUBJECT TO REVISION)</i>	<b>-11,781,620</b>
<b>Appropriated Fund Balance</b>	<b>-1,700,000</b>
<b>Planned Use of Restricted Reserves</b>	<b>-4,550,400</b>
<b>Transfer from Debt Service Fund (Premium to offset debt service expense.)</b>	<b>-940,000</b>
<b>Estimated Tax Levy 2022-23 (\$)</b>	<b>213,200,492</b>
<b>Estimated Tax Levy Increase FOR 2022-23 BASED ON ASSUMPTIONS ABOVE</b>	<b>2.36%</b>

← Presupuesto: plan de gastos que admite todos los programas y servicios educativos del distrito escolar.

← Gravamen fiscal: la cantidad de fondos obtenida mediante impuestos a la propiedad después de que se hayan deducido todas las demás fuentes de ingreso.



# Fuentes de ingreso



## REVENUES

	Budget 2021-22	Proposed 2022-23
STATE AID	\$19,731,030	\$25,658,758
RESTRICTED RESERVES	\$4,854,579	\$4,550,400
APPROPRIATED FUND BALANCE	\$2,813,547	\$1,700,000
REVENUE FROM DEBT SERVICE FUND	–	\$940,000
OTHER LOCAL REVENUE	\$1,882,649	\$2,036,559
PILOTS	\$9,588,924	\$9,745,061
GENERAL FUND TAX LEVY	\$208,289,296	\$213,200,492
<b>TOTAL REVENUE</b>	<b>\$247,160,025</b>	<b>\$257,831,270</b>

# Información detallada sobre el presupuesto disponible en el sitio web del distrito: [www.syossetschools.org](http://www.syossetschools.org)

# Folleto del presupuesto y aviso sobre el presupuesto enviados por correo a las viviendas

## BUDGET 2022

# Syosset Pride

A Publication of the Syosset Central School District

[www.syossetschools.org](http://www.syossetschools.org)

### Budget Proposal Preserves Excellence, Supports Students, Invests in the Future While Remaining Below the "Tax Cap"

Dear Syosset Community,

On May 17, the community will have the opportunity to vote on the proposed budget adopted by the Syosset Board of Education for the 2022-23 school year. Despite the fiscal challenges caused by the pandemic, the budget has been carefully designed to maintain all of the programs and opportunities that make a Syosset education so special. In addition, particular attention has been made to support students' mental well-being and address any learning gaps created by the challenges of the past two years. Lastly, it provides for continued attention to our aging facilities to invest in Syosset's future.

The "Tax Cap" calculated for Syosset under New York State law is 2.61%. However, the proposed budget provides for a tax levy increase of 2.36%, which is approximately \$525K under the cap. This represents a budget increase of 4.32% over the current year, in part due to one-time facilities projects. This is the 10th year in a row of school budgets with tax increases below the State-allowed limit. This illustrates the Board's ongoing focus on maintaining academic excellence while seeking efficiencies and grants to offset the tax levy and fund capital projects.

The fiscal stability of the District positioned us well to aggressively implement health and safety protocols necessary to keep our students, our staff, and ultimately our community safe, without compromising our academic program or overlooking the evolving needs of our students and community during the shifting conditions of the pandemic. The proposed budget supports the continuation of the strong social-emotional programs that build a positive and supportive community in each school. It is the first layer of our "Culture of Care," Syosset's multi-tiered system of support that intertwaves positive behavior supports, restorative practices, mental health and wellness services, and academic assistance calibrated to students' needs.

Our students' mental wellness remains a longstanding priority. Since 2017, we have hired four social workers, including persons bilingual in Mandarin and Spanish. For next year, the staffing plan includes an additional 1.5 full-time social workers to further address student needs.

We are again excited to offer the community a Universal Pre-K (UPK) program completely funded by a State grant. The pilot program has been a great success, and next year it will be expanded to run for the full school year with additional seats.

Additionally, the proposed budget allows us to continue to address the needs of the facilities throughout the district. The proposed budget includes funding to install outdoor lighting on the multi-purpose turf athletic field, which will extend the amount of time the field can be used by our athletic teams and provide low-level illumination of the track in the evening for walkers. When the field was constructed in 2019, we planned ahead by laying underground electrical conduit so the proposed lighting project can be installed without any disruption to the new field.

Also included in the proposed budget is a much-needed renovation of the South Woods Middle School library, with plans for a digital media/podcasting studio, collaborative student learning hubs, quiet reading nooks, and research presentation pods. Necessary District-wide paving, roofing, and building work is also planned.

Planning this year's budget was not without challenges – we saw significant increases in retirement system contributions (which are sensitive to stock market conditions), and especially health insurance costs as we exit the pandemic. However, the proposed budget is balanced despite these pressures and without compromising our educational program.

**SCHOOL BUDGET VOTE AND ELECTION**  
**TUESDAY, MAY 17**  
**POLLS OPEN 6 A.M. TO 9 P.M.**  
See Page 4 for a list of voting locations

Syosset Central School District  
Syosset, New York 11791

Nonprofit Organization  
U.S. Postage  
PAID  
Permit No. 16  
Syosset, NY 11791

\*\*\*ECRWSS\*\*\*  
Resident of  
Syosset Central School District

## POINTS OF PRIDE

### SYOSSET SCHOOLS DELIVER

- Syosset Central School District ranked 5th Best School District in NY; 9th Best School District in America by Niche.com; up from 9th and 82nd places, respectively, in 2016.
- Syosset Central School District ranked 3rd for Districts with the Best Teachers in NY by Niche.com
- 13 Syosset High School seniors named National Merit Semifinalists; 46 named National Merit Commended Students
- One National Honor Society Scholarship Finalist
- One student selected for the Stanford China Scholars Program
- Seven Syosset High School students recognized as College Board National Recognition Program scholars
- Four Syosset High School students named Regeneron Science Talent Search Scholars; Two students became Regeneron Science Talent Search Finalists
- Five students named as 2022 US Presidential Scholar Candidates
- One National Honor Society Scholarship Finalist
- One student selected for the Stanford China Scholars Program
- District teacher named NYS Master Teacher
- District teacher named Harvard Club of LI Distinguished Teacher
- 18 students qualified for the American Invitational Mathematics Exam (AIME)
- First place in Annual KUDYO Hackathon
- Two First-Place winners in the Long Island Science and Engineering Fair (LISEF)
- 102 Regional Awards plus 6 National Awards in the 2022 Scholastic Arts and Writing Awards

#### Fine and Performing Arts

- Designated a Best Community for Music Education for 21st time
- 27 students selected as New York State School Music Association (NYSSMA) All-State Musicians
- Two students selected for National Association for Music Education (NAME) All-National Honor Ensembles
- Two students named Long Island Arts Alliance Scholar Artists
- One student finalist in the Metropolitan Youth Orchestra of New York Vocal Competition
- Middle School teacher guest conducted for the Texas Music Educators Association's Region 10 Middle School Band Conference in Texas
- Two Syosset High School students selected for the Drexel University High School Photography Contest
- Two Chamber ensembles invited to perform in the Young Musicians Regional Concert sponsored by the Chamber Music Society of Lincoln Center
- Award of Excellence in the GoAPE Exhibit at the Art League of Long Island

#### Character and Community

- 2020-2021 School year - Both Middle Schools designated as No Place for Hate schools. One with Gold Star Distinction.
- Partnerships with ERASE Racism, Holocaust Memorial and Tolerance Center, Syosset Interfaith Clergy, and Harmony Social Emotional program.
- Tens of thousands of dollars and goods raised District-wide for local and national charitable organizations such as: Ronald McDonald House, American Legion, Veterans of Foreign War Posts, Turnets to Towers Foundation, Big Brothers Big Sisters of Long Island, Soles4Soles, Habitat for Humanity, Island Harvest, Cohen's Children's Hospital, Deasy Outreach Program, Glen Cove Soup Kitchen, St. Balduick's Foundation, St. Edwards' Food Pantry, National Alliance on Mental Illness (NAMI) and Brooke Jackman Foundation.

#### Athletics

- SHS Tennis Team named LI High School Tennis Team of the Year by the US Tennis Association
- Girls Cross Country - Nassau County Champions
- Gymnastics - Nassau County Champions and All-American team
- Kikline - National Champions, Small Varsity Hip Hop
- Boys Swimming and Diving - Nassau County Champions, earned their 64th consecutive dual meet win, and County Champions in 200 and 400 Freestyle Relays and 100 Freestyle
- Girls Tennis - Long Island Champions
- Boys Winter Track - Nassau County Champions
- Girls Winter Track - Runners up at County Championship
- Wrestling - Conference 1A Champions
- Boys Basketball - AA-1 Champions
- Girls Basketball - Conference AA-1 Champions
- Boys Fencing - Division 1 League Champions
- Competitive Cheer - 3rd place, UCA Regional Competition



Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budget Amount, Not Including Separate Propositions	\$241,639,245	\$247,160,025	\$263,106,894
Increase/Decrease for the 2021-22 School Year		\$5,520,780	\$1,461,649
Percentage Increase/Decrease in Proposed Budget		2.28%	.61%
Change in the Consumer Price Index		1.23%	

	\$204,236,165	\$208,289,296	\$204,236,165
A. Proposed Levy to Support the Total Budgeted Amount	\$204,236,165	\$208,289,296	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Provisions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C + D)	\$204,236,165	\$208,289,296	\$204,236,165
F. Total Permissible Exclusions	\$3,698,804	\$5,799,187	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$203,618,170	\$203,164,810	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$200,537,361	\$202,490,109	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$3,080,899	\$674,701	

Administrative Component	\$23,427,365	\$23,673,986	\$23,285,761
Program Component	\$185,075,567	\$189,149,288	\$186,047,464
Capital Component	\$33,136,313	\$34,336,751	\$33,773,669

\*Should the proposed budget be defeated pursuant to Section 2023 of the Education Law the district is required to operate under a contingent budget, the district would be required to eliminate certain expenses to conform to the requirements of the law. Reductions could be made in equipment and other expenses as required by law. The District would have to take savings actions totaling about \$4 million, which may result in the elimination of some programmatic restorations in the budget such as the ICT position at the High School and additional Social Worker positions. Capital projects including building repairs, paving, IRS pool ventilation, roofing repairs, and district-wide masonry repairs would be delayed by at least one year.

\*\*Propositions that are not included in the Total Budgeted Amount are listed below:

Proposition No. 2: **Stillwell Property Conveyance** SHALL the Board of Education of the Syosset Central School District be authorized to enter into an intermunicipal cooperation agreement for the conveyance of Stillwell Woods Preserve by the County of Nassau to the Syosset Central School District, which conveyance shall be on substantially the terms and conditions set forth in the intermunicipal agreement between the parties.

Proposition No. 3: **Stillwell Property Improvement Project** The Board of Education of the Syosset Central School District, Nassau County, New York, is hereby authorized to construct a sports and recreational facility, including the installation of synthetic turf field(s), installation/renovation of natural grass field(s), renovation/installation of comfort/concession stations, installation of drainage system, reconstruction of parking field(s), installation of walking/biking paths, and installation of field lighting at the Stillwell Fields property in Syosset, New York, including original furnishings, equipment, machinery, apparatus, appliances, incidental improvements and expenses in connection therewith, at a maximum estimated cost of \$10,500,000, and that \$2,000,000 2019-2020 Capital Reserve Fund monies and \$3,000,000 monies provided by the County shall be used to pay a portion thereof, and the remaining \$5,500,000 said amount, or so much hereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law and, in anticipation of such tax, up to \$3,500,000 obligations of said School District shall be issued.

	Under Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$1,413

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Syosset Central School District school district, Nassau County, New York, will be held at Robbins Lane Elementary School, H.B. Thompson Middle School and Syosset High School in said district on Tuesday, May 18, 2021 between the hours of 6:00am and 10:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

# **Votación del presupuesto escolar y elección 17 de mayo de 2022**