

PRELIMINARY SUMMARY
CALENDAR FOR 2024-25 BUDGET DEVELOPMENT

October 2023-January 2024	Meet with building and department leaders and develop preliminary estimates with available data Review prior year spending reports and projections for current year.
February 12, 2024	BOE Budget Information Meeting Present Tax Cap Present Preliminary Budget Summary Present Detailed Components Capital/Admin
March 1, 2024	Deadline to Submit Tax Levy Limit to Office of State Comptroller's website based on available data
March 11, 2024	BOE Budget Information Meeting Budget Summary and Component Updates Present Revenue-Reserves and Fund Balance Tax Cap Updates
April 16, 2024	BOE Budget Information Meeting Budget and Property Tax Report Card Adoption
April 17, 2024	Property Tax Report Card submitted to SED Submit any revisions to Tax Cap Formula to OSC
May 6, 2024	Budget available to residents Upon Request Send to Library and put on website
May 7, 2024	Budget available to residents
May 13, 2024	Budget Hearing
May 14 (Estimated)	Mail Budget Notices
May 21, 2024	Annual District Election and Budget Vote

Budget Information Available on the District Website