

PRELIMINARY SUMMARY CALENDAR FOR 2023-24 BUDGET DEVELOPMENT

October 2022 – January 2023	Meet with building and department leaders and develop preliminary estimates with available data Review prior year spending reports and projections for current year.
February 6, 2023	BOE Budget Information Meeting Present Tax Cap Present Preliminary Budget Summary Present Detailed Components Capital/Admin
March 1, 2023	Deadline to Submit Tax Levy Limit to Office of State Comptroller’s website based on available data.
March 13, 2023	BOE Budget Information Meeting Budget Summary and Component Updates Present Revenue – Reserves and Fund Balance Tax Cap Updates
April 18, 2023	BOE Budget Information Meeting Budget & Property Tax Report Card Adoption
April 19, 2023	Property Tax Report Card submitted to SED Submit any revisions to Tax Cap Formula to OSC.
May 8, 2023	Budget Hearing
May 9, 2023 (Estimated)	Mail Budget Notices
May 16, 2023	Annual District Election and Budget Vote

Budget Information Available on the District Website