

Advisory Committee for Finance

At our February 26th meeting the Administration discussed the following:

- Program Portion of the Budget
- Expenditure codes mirror the required reporting to the State
- Discussed Building by Building New Budget reporting requirement for 7/19
- State Aid in detail by type of aid
- Use of Reserves and transfer for capital needs

March 26th meeting

- 2019-20 Draft Budget Update including Revenue & Reserves
- Additional Proposition for upgraded/reinforced classroom doors